

2012 Budget

Registration Fees	\$50/team	\$	15,200.00
Club Donations		\$	4,000.00
T-Shirt Sales		\$	4,200.00
	Total Income	\$	23,400.00
Office Expenses		\$	400.00
Medals & Awards		\$	2,120.00
Supplies		\$	1,000.00
T-Shirts		\$	2,650.00
Food/Coffee, etc.		\$	5,200.00
Tournament Copies		\$	1,000.00
Facilities Costs		\$	6,500.00
Stipend		\$	3,500.00
CAGT Convention		\$	400.00
Pins		\$	2,500.00
	Total Expenses	\$	25,270.00
Net Incr(Decr) in cash position		\$	(1,870.00)